

Woonsocket School District

Woonsocket High School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,570	61.0%
Substitutes	\$77	1.0%
Instructional Paraprofessionals	\$188	2.5%
Pupil-Use Technology	\$121	1.6%
Instructional Materials	\$86	1.2%
Total	\$5,042	67.3%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$302	4.0%
Library & Media	\$94	1.3%
Extracurricular	\$112	1.5%
Student Health/Services	\$74	1.0%
Curriculum Development	\$2	0.0%
Staff Development	\$40	0.5%
Sabbaticals	\$0	0.0%
Program Management	\$60	0.8%
Therapists, Psychologists	\$118	1.6%
Total	\$802	10.7%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$167	2.2%
Food Service	\$254	3.4%
Safety	\$20	0.3%
Building Upkeep	\$878	11.7%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,318	17.6%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$224	3.0%
School Office	\$102	1.4%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$326	4.3%

#2 Total Expenditures

By 5 Major & 32 Detail Functions
July 1999 - June 2000

Expenditures: \$11,628,729
School Enrollment (ADM): 1,553
School Per Pupil: \$7,488

(See Chart #2a for Comparison to Last Year)

